NOTICE OF BUDGE			<del> </del>						
The governing body of the	ne City of Ind	epende	ence l	Kansas will n	neet on	Augi	st 15, 2013.	5:30 p.m.	
Veterans Room, Memo									
taxpayers relating to the									-
taxpayers relating to the	proposed as	o or an	lulius	and the ann	Duni oi	2013	au valorem ta	<u></u>	<del></del>
Detailed budget information i	e available at th	e City C	lerk's o	ffice at City Hal	l and will	he av	l ailable at this be		
betailed budget information i	s available at ti	ie City C	ICIK 3 U	ince at Oity Hai	II and will	DE ave	allable at this he	arring.	
BUDGET SUMMARY									
Proposed Budget 2014	Expenditures	and Ar	mount	of 2013 Ad \	Valoren	Tax	establish the	maximum lin	nits
of the 2014 budget. Est									
or the zerr saaget. Let	, an itale	5 00.5,0		lange aspon	<u>                                   </u>				
				2013			2014 Proposed	d Budget	
	2012	Actual		Budget or	Actual			Amount of	Est
	Audited	Tax		Estimate of		ĺ		2013 Tax to	Tax
Fund	Expenses	Rate*		Expenses		i	Expenses		Rate
General	\$5,231,573			\$5,425,375			\$6,711,043		
Industrial	66,571	0.000		18,500			65,350	<del></del>	1.000
G F Emp Benefits	590,659	10.032		681,071			770,295		
Lib Emp Benefits	66,673	1.228		77,304			107,900	· · · · · ·	2.02
Library	189,252	3.553		175,432			156,333		2.73
Liability Insurance	52,169	0.115		60,100	1.253	ļ	69,100	47,570	1.00
Bond & Interest	2,578,857	8.123		895,439	6.055		1,265,974	321,302	6.76
Airport	910,433	N/A		775,018	N/A		648,784		N/A
Water/Sewer	3,451,735	N/A		3,952,894	N/A		4,175,155	N/A	N//
Sanitation	852,296	N/A		1,109,947	N/A		1,040,365	N/A	N//
Spec Parks/Rec	24,000	N/A		24,000	N/A	İ	29,300	N/A	N/A
Spec Alcohol	29,248	N/A		30,000	N/A		30,000	N/A	N/A
Eco Dev & Transportation	191,627	N/A		300,000	N/A		300,000	N/A	N/A
Educational Sales Tax	860,240	N/A		2,088,454	N/A		1,870,000	N/A	N/A
Quality of Life Sales Tax	1,384,484	N/A		928,080	N/A		0	N/A	N/A
Memorial Hall Tax Credit	200,000	N/A		413,708	N/A		0	N/A	N/A
Special Use Sales Tax	36,000	N/A		1,889,000	N/A		1,870,000	N/A	N/A
<del></del>									
TOTAL	\$16,715,817	42.427		\$18,844,322	42.242		\$19,109,599	\$2,003,955	42.20
Less: Transfers	2,781,458			1,252,900			1,019,162		
Net Expenses	\$13,934,359	-		\$17,591,422			\$18,090,437		
Total Tax Levied	\$2,042,011			\$2,026,000			\$2,003,955		
Assessed Valuation	\$48,129,608			\$47,961,726			\$47,482,109		
Outstanding	 								
Indebtedness, Jan 1,	2011			<u>2012</u>			<u>2013</u>		
G O Bonds	\$7,540,000			\$5,840,000			\$7,665,000		
Ks Revolving Loans	1,626,575			1,597,922			1,433,656		
Lease Purchase	<u>189,484</u>			<u>129,637</u>			86,568		
Total	\$9,356,059			\$7,567,559			\$9,185,224		
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* Tax Rates are expressed in	mills.							ļ	
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Anthony D. Royse			<u> </u>						
Director of Finance - City Cle	rk								